

Schedule of Municipal District Works 2024

Athy Allocation

923,020.00

plus C/F 22 & 23 unspent

204,955.00

Athy Municipal District

February 2024

	Project Details	KCC Central Funding €	Pay Parking Funding €	Retained LPT Funding €	Budget spend to date	Total	Spent/Transfer €	Unspent Budget €
Retained LPT Funding								
	Retained LPT Funding	1,933,260	42,610	923,020		2,898,890		
Roads	Roads/Footpath Projects							
	Support work of KCC Accessibility Officer			5,000				
	Local Road Maintenance (exc. pay parking)	925,602						
	Footpaths	68,335						
	Traffic Calming	21,625						
	Signage	21,625						
	Street Cleaning	425,000						
	School Bus Stop Ardscoil na Trionoide			3,000				
	Ballyroe Housing Estate - footpath			20,000				
	Kilmead Housing Estate - footpath			25,000				
	Ballitore Village - footpath/design work			50,000				
	Castleroe Housing Estate - footpath/design work			40,000				
	Public Lighting							
	Roads Sub Total	1,462,187		143,000				0
	Economic, Community & Cultural Development	Community						
Alarms & Doorbell Alarms				3,000.00				0
Anchor Youth Club				1,800.00				
Aontas Orgra				2,500.00				
ARCH				4,260.00				
Athy Community Council				5,000.00				0
Athy Community Family Resource Centre				6,000.00				0
Athy Young at Heart				1,000.00				0
Athy Order of Malta				5,000.00				
Athy Photography Society				389.00				0
Athy Tidy Towns				1,200.00				
Ballyshannon Community Hall				5,000.00				
Bigstone Community Hall				5,000.00				
Calverstown Tidy Towns				3,000.00				
Castledermot Amenities Group				1,000.00				0
Castledermot Choir				3,000.00				
Castledermot Christmas Lights				4,500.00				
Castledermot Community Centre				3,000.00				0
Castledermot Youth Project				600.00				
Churchtown/Castlemitchell Developments Ass				1,500.00				0
Christmas Lights Replacements				15,000.00				
Christmas Market				5,000.00				
Crookstown 21st Scouts				2,000.00				
Gormanstown Chapel Committee				2,000.00				
Griese Youth Theatre (Heating Upgrade)				5,000.00				0
Harbour Apartments (Youth Initiative)				5,000.00				
Kilkea Community (Graveyard Wall)				1,000.00				
Larries on the Move				1,500.00				
Athy Town Promotors				81,350.00				0
National Learning Network				4,800.00				
ONE - Rent				3,000.00				0
Millview Residents Association - New Lawnmower				4,000.00				0
Maganey Community Group				7,000.00				
Menshed Athy				3,000.00				
Narraghmore Development Association				10,000.00				
Pairc Bhríde Residents Association (Goal posts)				500.00				
Radio Castledermot				2,000.00				
Regional Drug & Alcohol Task Force				1,500.00				
St. Laurences (Fencing)				15,000.00				
Vincent de Paul (Education Bursary)				6,000.00				
Village Choir Voices			1,000.00					
Womens Shed			2,000.00					
Willow Counselling			10,000.00				0	
WIN			2,000.00					
Community Sub Total	0		246,399.00				0	
Community Department								
	Emerging Needs			10,000				0
	Youth Activities Across MD			20,000				0
	Health & Wellbeing Kiosk			12,349				0

	Bridget 1500			50,000					0	
	Sports Fund			50,000						
	Festival Grants	12,500								
	Community Grants (general projects)	40,000								
	Contribution to Athy/Kildare Heritage	50,000								
	Residents Association Grants	12,342								
	Community Sub Total	114,842.00		142,349	0	0	0	0	0	
	Economic Development, Planning & Heritage									
	Community Monuments Programme			20,000					0	
	Barrow Blueway Maintenance Fund			15,000					0	
	Dominican Lands			47,632						
	Taking in Charge			45,000					0	
	Ballitore Burial Ground Restoration Group (fix wall)			10,000						
	Econ Dev, Planning & Heritage Sub Total	0		137,632					0	
	Libraries & Arts									
	Music Generation			12,500					0	
	Athy Distributor Road - Per Cent For Arts			64,000					0	
	Ballitore Library Conservation Works			30,000					0	
	Climate Readers Day			5,000					0	
	Athy Sing Sign Projects			10,000						
	Libraries & Arts Sub Total			121,500					0	
Environment	Climate Action									
	Tidy Towns Competition	18,476								
	Tidy Towns (Top Up)				10,000					
	Sponsored Litter Bins	8,650								
	Removal of Bee Colonies				500					
	Smaller Fund				5,000				0	
	Environment Sub Total	27,126		15,500					0	
Recreation & Amenity	Recreation & Amenity									
	Parks and Landscaping	89,105								
	Playgrounds	76,000								
	Public Realm Maintenance	164,000								
	Moat of Ardsclull									
	Boundary Fence for Scouts Den				20,000				0	
	People's Park, Athy				25,000				0	
	Amenity Land Ardrew/Woodstock Masterplan				25,000				0	
	Tree Pruning/Surgery				15,000				0	
	Glysohate Elimination				7,500				0	
	Sports Partnership				20,000				0	
	Ardrew Amenity Lands				42,610.00	4,140				
	Recreation & Amenity Sub Total	329,105		116,640					0	
TOTAL		1,933,260	42,610	923,020	0	0	0	0	0	

0

Reallocations:		
Ardrew Amenity Lands	42,610	Allocated from 2024 Pay Parking funding
Ardrew Amenity Lands	18,250.00	reallocated from 2023 Dry Dock - €40,000)
Ardrew Amenity Lands	10,000.00	reallocated from 2023 Shopfronts
Ardrew Amenity Lands	4,140	2024 LPT allocation
Total to Ardrew Amenity Lands	75,000	
Residents Associations (Council top up)	6,750	reallocated from 2023 Dry Dock (€40,000)
Residents Association (Private)	15,000	reallocated from 2023 (Dry Dock - €40,0000)
Total of RA Top up	21,750	